**Roots to Shoots - Project Progress Report**

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| **Name of project** | **A6: Lodge Valley Park – Perimeter Fence and single tarmac path** |
| **Vision statement** | Perimeter – marking out the park boundary, determining how the fencing will be supplied and installed and moving onto consider pathway improvements. This one includes exploring the the potential to co-deliver the fencing through Caia Park Partnership, a Wrexham based charity who are working with the new prison in Wrexham to provide rehab illation training opportunities; such a connection could help the spend we make on fencing deliver extra value for people in the wider community. Our indicative budget is £174,217, the second largest of all our projects; |
| **Date of report** | 25th May 2018 |
| **Staff & volunteers participating** | 1 BHT staff lead member  Lodge residents  BHT design team  Other community group representatives |

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| **Activity plan** | | |
| **Year 1** | **Years 2-4** | **Years 5-7** |
| Peripheral walk along routeway and re-visiting land maps.  Some temporary repairs have been done to repair deep potholes due to excessive rain and flooding.  Land transfer still pending  Awaiting feasibility study results on delivery of work through contractors, learning and education providers, community organisations and enterprises or volunteering. | Secure land transfer  Consider feasibility study conclusions and recommendations for project delivery  Commission an Ecology survey and Management Plan to realise seasonal activities if appropriate  Develop a work schedule that helps to guides and co-ordinate project activities.  Consult and engage Lodge community in activities along with other community groups and members to ensure all needs are represented.  Research and Identify key interpretation points on route  Start of project implementation  Anticipated spend - £104,710 | Monitor and evaluate usage and improvement effectiveness. (e.g. Improved links to other communities)  Apart from walking, research and evaluate other healthy forms of pathway commuting (e.g. cycling) which can contribute to improvements in the local communities Health and Well being.  Research and evaluate cost effective pathway lighting options taking advantage where possible of solar energy.  Anticipated spend - £69,807 |

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| **Date** | **01/06/18** | **01/09/18** | **01/12/18** | **01/03/19** | **Total** |
| **Capital Budget** | Nil | Nil | £12,500.00 | £12,500.00 | £25,000.00 |
| **Actual** |  |  |  |  |  |
| **Revenue budget** |  |  |  |  |  |
| **Actual** |  |  |  |  |  |

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| **Activities this quarter against plan (from previous report if applicable)** |
| * Feasibility study for the delivery of work through contract versus learning/volunteer participation conclusions and recommendations awaited |

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| **Key highlights and achievements this year** |
| * Lodge community attendance and participation at consultation meetings including projects A4 and A5. |

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| **Lessons learned/changes needed** |
| * Land transfer still pending limiting work that can be undertaken * Project delivery will be included in Ecology Management Plan to help guide future activities * Feasibility early discussions indicate considerable project work can be carried out through structured learning and training, volunteering and engagement of other community organisations and enterprises. |

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| **Activities for next year** |
| * Consider purchase of appropriate fencing and pathway surfacing which can be purchased more cost effectively in bulk and stored in the deep storage facility created on BHT site. * Work with BHT design team to finalise a work schedule which takes account of variety of manpower delivery options identified within the feasibility study conclusions and recommendations. * Consider the links between the Lodge community gateways and proposed pathway route encouraging safe linkages with other communities and key services (e.g. Health Centre in Brynteg) * Working with the BHT design team research and produce an options appraisal for pathway lighting opportunities (e.g. Solar) |