**Roots to Shoots – Year 2 1st June 2018 to 31st May 2019**

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| **Ref** | **Aspect/Project** | **Year 2 activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Year 3** |
| **A1** | **Blackie & Reddie** | Further developing the group, agreeing the scheme of works, undertaking initial coppicing |  |  |  |  | Finalising and implementing maintenance and interpretation schemes |
| **A2****A2a** | **Brymbo Heritage Area - Ecology****BMR** | Land transfer, further survey work, path/track/driveway making & improving, safer access, ecological enrichment/safeguarding work, site management plan development, NRW licence extension |  |  |  |  | Implementing hard landscaping works co-funded with HLF Rd2 |
| **A3a** | **Brymbo Pool**  | Further developing the group, working more closely with Brymbo Community Council as landowner, and undertaking community consultation on potential improvements, agreeing scheme of work, undertaking initial minor works. |  |  |  |  | Landscaping & public access scheme implementation |
| **A3b** | **Bronwen’s Green** | Working more closely with Brymbo Community Council as landowner, undertaking feasibility study regarding soil quality for food growing, and undertaking community consultation on potential improvements, agreeing scheme of work, undertaking initial minor works. |  |  |  |  | Finalising and implementing maintenance and interpretation schemes |
| **A4** | **Lodge Valley Park gateways** | Land transfer, securing permission and under tree preservation order to undertake selective tree removal, undertaking Gateway options appraisal with architect and community, and undertaking initial selective tree removal and earthworks. |  |  |  |  | Finalising and implementing maintenance and interpretation schemes, and delivery of first gateways |
| **A5** | **Lodge Valley Park sunken bridge** | Land transfer, undertaking safety works, undertaking options appraisal with architects and community, completing detailed designs |  |  |  |  | Finalising and implementing maintenance and interpretation schemes |
| **A6** | **Lodge Valley Park perimeter** | Land transfer, further park masterplanning, Green Flag formative assessment, agreeing scheme and implementing the ‘self-build’ model to develop first sections of pathway improvements and fencing |  |  |  |  | Finalising and implementing maintenance and interpretation schemes |
| **A7** | **Miller Road playspace** | Land transfer, finalising local play sufficiency assessment, running 2 sessions per week Summer playscheme, setting up equipment store/play base, ad-hoc play events, delivering play training, representing play in area project design processes. |  |  |  |  | Ongoing play provision and development, play base expansion |
| **A8** | **Moss Valley** | Delivering pathway improvements, undertaking further partner and community consultation in order to finalise location for the Big Wheel, obtaining permissions to mount Big Wheel, mounting & unveiling |  |  |  |  | Finalising and implementing maintenance and interpretation schemes |
| **A9** | **Ocknall’s Bridge** | Land transfer, surveying & developing design scheme, obtaining highways approval for - and conducting - removal of big trees, plus installing of safety fencing |  |  |  |  | Pathway improvements and railbed re-laying, plus finalising and implementing maintenance and interpretation schemes |
| **A10** | **The Wonderbank** | Land transfer, completion of renewable energy feasibility studies, community consultation, deciding on scale of solar farm, seeking co-funding, obtaining planning permission, ecology management plan and initial improvement works |  |  |  |  | Delivering the solar farm installation, finalising and implementing maintenance and interpretation schemes |
| **APO** | **Area Projects Officer** | Ongoing facilitation of area project groups and commencement of capital project delivery by staff team |  |  |  |  | Ongoing facilitation and delivery by staff team |
| **C1** | **Way points** | Development of interpretation strategy for all areas, community consultation to refine choice of waypoints, concept designs for waypoints & trials |  |  |  |  | Finalising and implementing interpretation schemes, delivering first batch of waypoints |
| **C2** | **Schools programme** | Testing out ideas for activities linking with forest schools and other initiatives |  |  |  |  | Delivering integrated schools programme |
| **C3** | **Capacity building** | Piloting the ‘self-build’ approach to pathways, landscaping, ecology management, fencing etc, learning and refining leadership & coordination model, evidencing value |  |  |  |  | Ongoing delivery of self-build model to support area projects’ progress |
| **C4** | **Participant training** | Conduct skills audit / training needs assessment across all area projects, developing & implementing structured programme of training, supporting self-build model |  |  |  |  | Ongoing delivery of training to support whole RTS project |
| **C5a** | **Social enterprise development** | Scoping and conducting feasibility studies for (a) Catering Trailer, (b) Lodge Community Centre, (c) Electric vehicles; supporting development & growth of (d) narrow gauge railway partnership |  |  |  |  | Initial delivery of refined models for social enterprises (a) to (d)  |
| **C5b** | **Supply chain development** | Procuring and making initial use of specialist contractors for remaining 6 years of RTS to undertake building/landscaping works beyond capability of ‘self build’ model. |  |  |  |  | Ongoing use & development of local contractors |
| **C6** | **Biodiversity understanding** | Further undertaking of surveys, development of management plans, and capacity building / participant training; developing interpretation approach; scoping and designing spaces/facilities to better understand biodiversity, further partnership engagement & development |  |  |  |  | Rolling out of RTS-wide approach to biodiversity understanding, finalising and implementing interpretation schemes |
| **C7** | **Technical support fees** | Procuring and obtaining further support from surveyors, ecologists, architects, designers and consultants to guide project works. |  |  |  |  | Ongoing support |
| **C8** | **Technical support feasibility** | Following through year 1 commitment of funds to explore renewable energy solutions (see A10) |  |  |  |  | Ad-hoc as needed |
| **C9a** | **Activities open fund** | Developing co-funding approach with 2x Community Councils, launching the scheme and approving first 2 small projects |  |  |  |  | Ongoing delivery & refinement of scheme |
| **C9b** | **Activities fund - flexible** | Retaining a modest budget to enable activities to take place – for equipment, materials and specialist inputs |  |  |  |  | Ongoing delivery |
| **C10** | **Lodge history research** | Continuing ‘light touch’ sessions about Lodge’s history with residents; developing interpretation approach and working with residents to scope project to deliver alongside HLF Rd2 2020-2024 |  |  |  |  | Initial delivery alongside HLF Rd2 |
| **CPO**  | **Connections Project Officer** | Increasingly switching focus towards the connections projects this year as the area projects mature towards delivery |  |  |  |  | Ongoing facilitation and delivery by staff team |
| **M1a** | **Trust Manager**  |  |  |  |  |  |  |
| **M1b** | **Project Coordinator** |  |  |  |  |  |  |
| **M2a** | **Finance Officer** |  |  |  |  |  |  |
| **M2b** | **Admin Officer** |  |  |  |  |  |  |
| **M3** | **Marketing & publicity** |  |  |  |  |  |  |
| **M4** | **Consumables, heat & light, accomodation** |  |  |  |  |  |  |
| **M5** | **Formative and summative evaluations** |  |  |  |  |  |  |
| **M6** | **Partnership development** |  |  |  |  |  |  |
| **M7** | **Celebrating success** |  |  |  |  |  |  |