



HM Government

In partnership with

THE NATIONAL LOTTERY  
COMMUNITY FUND

Cost Headings	Agreed Costs	Actual Expenditure	Overspend / Underspend
Example: Salaries	£15,000	£12,500	£2,500
<b>Total</b>	<b>£15,000</b>	<b>£12,500</b>	<b>£2,500</b>